

# Crompton Greaves Limited

Registered Office:  
CG House, 6th Floor, Dr Annie Besant Road, Worli, Mumbai 400 030, India  
T: +91 22 2423 7777 F: +91 22 2423 7733 W: www.cgglobal.com



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## AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. in lakhs)

Sr No.	Particulars	Quarter ended		Year ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	Sales / Income from Operations	258399	251821	937550	903108
	Less: Excise duty	7610	5819	23463	29382
2	<b>Net Sales / Income from Operations</b>	<b>250789</b>	<b>246002</b>	<b>914087</b>	<b>873726</b>
3	<b>Expenditure</b>				
	(a) (Increase) / decrease in stock in trade and work in progress	10247	11420	2247	(2413)
	(b) Consumption of raw materials	119891	102664	462403	458440
	(c) Purchase of traded goods	27678	35693	94581	93210
	(d) Employees cost	26209	29096	111314	106462
	(e) Depreciation, amortisation and impairment	3970	2987	15509	12160
	(f) Other expenditure	26498	34259	115847	118469
	<b>Total Expenditure</b>	<b>214493</b>	<b>216119</b>	<b>801901</b>	<b>786328</b>
4	<b>Profit from Operations before Other Income and Interest</b>	<b>36296</b>	<b>29883</b>	<b>112186</b>	<b>87398</b>
5	Other income	3294	2149	9368	5870
6	<b>Profit before Interest</b>	<b>39590</b>	<b>32032</b>	<b>121554</b>	<b>93268</b>
7	Interest (net)	1191	1284	2649	6551
8	<b>Profit from Ordinary Activities before tax</b>	<b>38399</b>	<b>30748</b>	<b>118905</b>	<b>86717</b>
9	Provision for taxation				
	(a) Current tax	8978	9875	31372	26130
	(b) Deferred tax	2403	1321	5127	3804
	(c) Fringe benefit tax	-	156	-	533
	<b>Total Tax Expenses</b>	<b>11381</b>	<b>11352</b>	<b>36499</b>	<b>30467</b>
10	<b>Net Profit from Ordinary Activities after tax before minority interest and share of profit / (loss) in associate companies</b>	<b>27018</b>	<b>19396</b>	<b>82406</b>	<b>56250</b>
11	Minority interest	(16)	68	(255)	(171)
12	Share of profit / (loss) in associates	128	(69)	315	(89)
13	<b>Net Profit from Ordinary Activities after tax, minority interest and share of profit / (loss) in associate companies</b>	<b>27130</b>	<b>19395</b>	<b>82466</b>	<b>55990</b>
14	Extraordinary item (net of tax expense Rs. nil)	3521	-	3521	-
15	<b>Net profit for the period</b>	<b>30651</b>	<b>19395</b>	<b>85987</b>	<b>55990</b>
16	Paid-up Equity Share Capital (Face value of equity share os Rs 2 each)	12830	7331	12830	7331
17	Reserves ( excluding Revaluation Reserve)			236156	174315
18	Earnings Per Share (EPS)				
	(a) Basic and diluted EPS before Extraordinary item (Rs.)	4.23	3.02	12.86	8.73
	(b) Basic and diluted EPS after Extraordinary item (Rs.)	4.78	3.02	13.40	8.73



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## CONSOLIDATED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. in lakhs)

Sr No.	Particulars	Quarter ended		Year ended	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1.	Segment Revenue (net of excise duty):				
	(a) Power Systems	168384	177133	620446	617448
	(b) Consumer Products	46040	37034	161198	132186
	(c) Industrial Systems	34756	29755	125865	114977
	(d) Others	2909	2863	10341	12234
	<b>Total</b>	<b>252089</b>	<b>246785</b>	<b>917850</b>	<b>876845</b>
	Less: Inter Segment Revenue	1300	783	3763	3119
	<b>Net Sales / Income from operations</b>	<b>250789</b>	<b>246002</b>	<b>914087</b>	<b>873726</b>
2.	Segment Results: [Profit / (Loss) before tax and interest from each segment]				
	(a) Power Systems	24949	22413	76935	62497
	(b) Consumer Products	6710	4493	22986	14628
	(c) Industrial Systems	8886	6183	27598	21327
	(d) Others	194	450	1510	1943
	<b>Total</b>	<b>40739</b>	<b>33539</b>	<b>129029</b>	<b>100395</b>
	Less:				
	(i) Interest (net)	1191	1284	2649	6551
	(ii) Other un-allocable expenditure net of un-allocable income	1149	1507	7475	7127
	<b>Profit from Ordinary Activities before tax</b>	<b>38399</b>	<b>30748</b>	<b>118905</b>	<b>86717</b>
3.	Capital Employed: (Segment Assets - Segment Liabilities)				
	(a) Power Systems	167820	153336	167820	153336
	(b) Consumer Products	5103	5588	5103	5588
	(c) Industrial Systems	22993	23991	22993	23991
	(d) Others	105530	68574	105530	68574
	<b>Total</b>	<b>301446</b>	<b>251489</b>	<b>301446</b>	<b>251489</b>



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### Notes on consolidated financial results:

1. The above audited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th May, 2010.
2. The Company has completed all the formalities in respect of the sale of investment in Malanpur Captive Power Limited (MCPL) on 1st March, 2010. Financial statements of MCPL up to 28th February, 2010 has been consolidated as per the Accounting Standard (AS) 21 Consolidated Financial Statements. Profit on sale of investment of Rs. 3521 lakhs (net of accumulated reserve) has been disclosed as an extraordinary item.
3. The Company has issued 27,49,24,944 bonus equity shares of Rs. 2 each, fully paid up, in the ratio of three shares for every four shares held to all registered shareholders as on the record date (i.e. 9th March, 2010). The Earnings Per Share data for all the periods disclosed above have been adjusted for the issue of bonus shares as per the Accounting Standard (AS) 20 Earnings Per Share.
4. The Board of Directors of the Company has approved the Scheme of Amalgamation of Brook Crompton Greaves Limited (BCGL), a wholly owned subsidiary of the Company, with effect from 1st April, 2009 at their meeting held on 28th January, 2010. Pending approval of Honourable High Court of Judicature of Bombay, financial statements of BCGL have been consolidated as wholly owned subsidiary.
5. Figures of the previous period / year have been regrouped and reclassified, wherever necessary.

**For Crompton Greaves Limited**

Place: Mumbai  
Date: 13th May, 2010

**S. M. Trehan**  
Managing Director

