

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

₹ in crore

Sr No.	Particulars	Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1	Sales / Income from Operations	1543.76	1415.47	6276.52
	Less: Excise duty	74.93	72.56	325.05
2	Net Sales / Income from Operations	1468.83	1342.91	5951.47
3	Expenditure			
	(a) (Increase) / decrease in stock in trade and work in progress	(79.43)	(106.65)	(56.84)
	(b) Consumption of raw materials	830.96	712.67	3048.45
	(c) Purchase of traded goods	289.65	304.45	1073.93
	(d) Employees cost	91.81	72.61	310.17
	(e) Depreciation and amortisation	28.58	17.24	80.89
	(f) Other expenditure	149.18	150.46	643.25
	Total Expenditure	1310.75	1150.78	5099.85
4	Profit from Operations before Other Income and Interest	158.08	192.13	851.62
5	Other Income	15.66	14.78	79.38
6	Profit before Interest	173.74	206.91	931.00
7	Interest (net)	1.43	(0.63)	3.99
8	Profit from Ordinary Activities before tax	172.31	207.54	927.01
9	Provision for taxation			
	(a) Current tax	41.87	66.83	243.70
	(b) Deferred tax	1.42	(1.46)	(11.02)
	Total Tax Expenses	43.29	65.37	232.68
10	Net Profit for the period	129.02	142.17	694.33
11	Paid-up equity share capital (Face value of equity share of ₹ 2 each)	128.30	128.30	128.30
12	Reserves (excluding Revaluation Reserve)			2161.51

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		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
13	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before Extraordinary item (₹)	2.01	2.22	10.82
	(b) Basic and diluted EPS after Extraordinary item (₹).	2.01	2.22	10.82
14	Public shareholding *			
	- Number of shares	378964895	378964895	378964895
	- Percentage of shareholding	59.08	59.08	59.08
15	Promoters and promoter group Shareholdings			
	a) Pledged / Encumbered			
	- Number of shares.	11630500	9350500	10945500
	- Percentage of shares	4.43	3.56	4.17
	(as a percentage of the total shareholding of promoter and promoter group)			
	- Percentage of shares	1.81	1.46	1.71
	(as a percentage of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	250896141	253176141	251581141
	- Percentage of shares	95.57	96.44	95.83
	(as a percentage of the total shareholding of promoter and promoter group)			
	- Percentage of shares	39.11	39.46	39.21
	(as a percentage of the total share capital of the company)			

* Public Shareholding includes shares held by custodians of Global Depository Receipts issued.

STANDALONE SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE, 2011

₹ in crore

Sr No.	Particulars	Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1.	Segment Revenue (net of excise duty):			
	(a) Power Systems	568.62	510.09	2554.24
	(b) Consumer Products	543.67	531.80	2021.17
	(c) Industrial Systems	361.72	311.18	1406.63
	(d) Others	2.81	5.43	17.10
	Total	1476.82	1358.50	5999.14
	Less: Inter Segment Revenue	7.99	15.59	47.67
	Net Sales / Income from operations	1468.83	1342.91	5951.47
2.	Segment Results:			
	[Profit / (Loss) before tax and interest from each segment]			
	(a) Power Systems	71.69	84.59	460.18
	(b) Consumer Products	75.37	80.29	292.81
	(c) Industrial Systems	57.55	64.20	262.59
	(d) Others	0.35	0.95	2.95
	Total	204.96	230.03	1018.53
	Less:			
	(i) Interest (net)	1.43	(0.63)	3.99
	(ii) Other un-allocable expenditure net of un-allocable income	31.22	23.12	87.53
	Profit from Ordinary Activities before tax	172.31	207.54	927.01
3.	Capital Employed:			
	(Segment Assets - Segment Liabilities)			
	(a) Power Systems	793.25	546.39	671.63
	(b) Consumer Products	148.27	39.02	80.56
	(c) Industrial Systems	341.22	228.74	333.59
	(d) Others	1235.69	1209.76	1305.22
	Total	2518.43	2023.91	2391.00

Notes on standalone financial results:

1. The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 19th July, 2011, are subjected to Limited Review by the Statutory Auditors.
2. The Company, during the quarter has been awarded a contract as franchisee of Maharashtra State Electricity Distribution Company Limited (MSEDCL) for power distribution in Jalgaon Circle in Maharashtra for a period of 10 Years and a Letter of Intent has been executed for same between the Company and MSEDCL.
3. The Company has received and satisfactorily resolved three investor complaints during the quarter. No complaints were pending at the beginning and at the end of the quarter.
4. Figures of the previous quarter / year have been regrouped and reclassified, wherever necessary.

For Crompton Greaves Limited

Place: Mumbai

Date: 19th July, 2011

Laurent Demortier

CEO and Managing Director