

# Crompton Greaves Limited

Registered Office:  
CG House, 6th Floor, Dr Annie Besant Road, Worli, Mumbai 400 030, India  
T: +91 22 2423 7777 F: +91 22 2423 7733 W: www.cgglobal.com



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## UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010

in Lakhs

Sr No.	Particulars	Quarter ended		Nine months ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Sales / Income from Operations	247489	229820	733254	679151	937550
	Less: Excise duty	7790	5178	23546	15853	23463
2	<b>Net Sales / Income from Operations</b>	<b>239699</b>	<b>224642</b>	<b>709708</b>	<b>663298</b>	<b>914087</b>
3	<b>Expenditure</b>					
	(a) (Increase) / decrease in stock in trade and work in progress	4230	273	(11039)	(8000)	2247
	(b) Consumption of raw materials	119835	110897	367922	342512	462403
	(c) Purchase of traded goods	24898	20659	80282	66903	94581
	(d) Employees cost	30051	28169	90923	85105	111314
	(e) Depreciation and amortisation	4667	3948	13396	11539	15509
	(f) Other expenditure	26670	32649	84550	89349	115847
	<b>Total Expenditure</b>	<b>210351</b>	<b>196595</b>	<b>626034</b>	<b>587408</b>	<b>801901</b>
4	<b>Profit from Operations before Other Income and Interest</b>	<b>29348</b>	<b>28047</b>	<b>83674</b>	<b>75890</b>	<b>112186</b>
5	Other income	1203	2153	5311	6074	9368
6	<b>Profit before Interest</b>	<b>30551</b>	<b>30200</b>	<b>88985</b>	<b>81964</b>	<b>121554</b>
7	Interest (net)	385	492	1371	1458	2649
8	<b>Profit from Ordinary Activities before tax</b>	<b>30166</b>	<b>29708</b>	<b>87614</b>	<b>80506</b>	<b>118905</b>
9	Provision for taxation					
	(a) Current tax	7882	8147	23861	22394	31372
	(b) Deferred tax	(848)	1536	306	2724	5127
	<b>Total Tax Expenses</b>	<b>7034</b>	<b>9683</b>	<b>24167</b>	<b>25118</b>	<b>36499</b>
10	<b>Net Profit from Ordinary Activities after tax before minority interest and share of profit / (loss) in associate companies</b>	<b>23132</b>	<b>20025</b>	<b>63447</b>	<b>55388</b>	<b>82406</b>
11	Minority interest	(6)	(112)	(16)	(239)	(255)
12	Share of profit in associates	154	51	293	187	315
13	<b>Net Profit from Ordinary Activities after tax, minority interest and share of profit / (loss) in associate companies</b>	<b>23280</b>	<b>19964</b>	<b>63724</b>	<b>55336</b>	<b>82466</b>
14	Extraordinary item	-	-	-	-	3521
15	<b>Net profit for the period</b>	<b>23280</b>	<b>19964</b>	<b>63724</b>	<b>55336</b>	<b>85987</b>
16	Paid-up Equity Share Capital (Face value of equity share of ₹ 2 each)	12830	7331	12830	7331	12830
17	Reserves (excluding Revaluation Reserve)					236156
18	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary item (₹)	3.63	3.11	9.93	8.63	12.86
	(b) Basic and diluted EPS after Extraordinary item (₹)	3.63	3.11	9.93	8.63	13.40

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AVANTHA  
GROUP COMPANY

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## CONSOLIDATED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER, 2010

(` in Lakhs)

Sr No.	Particulars	Quarter ended		Nine months ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Segment Revenue (net of excise duty):					
	(a) Power Systems	154518	155957	457940	452062	620446
	(b) Consumer Products	47513	36473	147036	115158	161198
	(c) Industrial Systems	38091	31004	106254	91109	125865
	(d) Others	570	1883	2318	7432	10341
	<b>Total</b>	<b>240692</b>	<b>225317</b>	<b>713548</b>	<b>665761</b>	<b>917850</b>
	Less: Inter Segment Revenue	993	675	3840	2463	3763
	<b>Net Sales / Income from operations</b>	<b>239699</b>	<b>224642</b>	<b>709708</b>	<b>663298</b>	<b>914087</b>
2.	Segment Results:					
	[Profit / (Loss) before tax and interest from each segment]					
	(a) Power Systems	20076	20122	54980	51986	76935
	(b) Consumer Products	6659	5237	21395	16276	22986
	(c) Industrial Systems	6937	6406	19931	18712	27598
	(d) Others	(1447)	499	(1188)	1316	1510
	<b>Total</b>	<b>32225</b>	<b>32264</b>	<b>95118</b>	<b>88290</b>	<b>129029</b>
	Less:					
	(i) Interest (net)	385	492	1371	1458	2649
	(ii) Other un-allocable expenditure net of un-allocable income	1674	2064	6133	6326	7475
	<b>Profit from Ordinary Activities before tax</b>	<b>30166</b>	<b>29708</b>	<b>87614</b>	<b>80506</b>	<b>118905</b>
3.	Capital Employed:					
	(Segment Assets - Segment Liabilities)					
	(a) Power Systems	201595	181273	201595	181273	167820
	(b) Consumer Products	6892	3115	6892	3115	5103
	(c) Industrial Systems	42018	20446	42018	20446	22993
	(d) Others	106066	87781	106066	87781	105530
	<b>Total</b>	<b>356571</b>	<b>292615</b>	<b>356571</b>	<b>292615</b>	<b>301446</b>



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### **Notes on consolidated financial results:**

1. The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 28th January, 2011.
2. The Earnings Per Share for the quarter and for the nine months ended on 31st December, 2009 have been adjusted for the bonus shares issued on 9th March, 2010, as per the Accounting Standard (AS) 20 Earnings Per Share.
3. Figures of the previous periods / year have been regrouped and reclassified, wherever necessary.

**For Crompton Greaves Limited**

Place: Mumbai

Date: 28th January, 2011

**S. M. Trehan**

Managing Director

